

ELDECO HOUSING AND INDUSTRIES LIMITED
CIN : L45202HR1985PLC044265
REGD.OFFICE : S-16, SECOND FLOOR, ELDECO STATION 1, SECTOR-12, FARIDABAD, HARYANA-121007
Tel. : 0522-4039999, Fax : 4039900, Website : www.eldecogroup.com , E-mail : eldeco@eldecohousing.co.in

(Rs. in Lacs)

AUDITED FINANCIAL RESULTS FOR THE QUARTER/YEAR ENDED 31ST MARCH, 2017

PARTICULARS	STANDALONE					CONSOLIDATED				
	QUARTER ENDED			YEAR ENDED		QUARTER ENDED			YEAR ENDED	
	31.03.2017	31.12.2016	31.03.2016	31.03.2017	31.03.2016	31.03.2017**	31.12.2016	31.03.2016*	31.03.2017	31.03.2016
	3 Months	3 Months	3 Months	3 Months	3 Months	3 Months	3 Months	3 Months	3 Months	3 Months
(Refer Notes Below)	(Audited)	(Unaudited)	(Audited)	(Audited)	(Unaudited)	(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)
1. Income from Operations										
(a) Net Sales/Income from Operations (Net of excise duty)	637.84	1,220.06	1,162.93	6,894.67	6,435.91	6,922.60	2,894.69	1,162.93	16,628.67	13,804.91
(b) Other Operating Income	88.47	97.50	150.23	373.62	361.63	34.41	26.34	150.23	280.28	291.19
Total Income from Operations (net)	726.31	1,317.56	1,313.16	7,278.29	6,797.54	6,957.01	2,951.03	1,313.16	16,908.95	14,096.10
2. Expenses										
(a) Cost of Material Consumed	(895.17)	1,187.42	558.77	3,031.79	3,752.71	4,867.32	1,823.87	558.77	10,732.08	8,031.78
(b) Purchase of stock-in-trade	-	-	-	-	-	-	-	-	-	-
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	1,210.84	(452.54)	(190.20)	1,474.14	694.08	583.19	80.92	(190.20)	1,248.05	1,867.19
(d) Employee benefits expense	73.70	90.34	146.10	312.98	419.38	127.00	108.95	146.10	413.31	477.61
(e) Depreciation and amortisation expense	(4.50)	18.76	12.16	36.05	44.97	(4.79)	25.85	12.16	50.54	60.38
(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	194.69	157.25	316.92	604.86	717.32	430.37	216.70	316.92	1,009.50	914.16
Total Expenses	579.56	1,001.23	843.75	5,459.82	5,628.46	6,003.09	2,256.29	843.75	13,453.48	11,351.12
3. Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	146.75	316.33	469.41	1,818.47	1,169.08	953.92	694.74	469.41	3,455.47	2,744.98
4. Other Income	(10.92)	39.90	42.52	148.32	156.15	168.54	135.39	42.52	515.64	808.10
5. Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	135.83	356.23	511.93	1,966.79	1,325.23	1,122.46	830.13	511.93	3,971.11	3,553.08
6. Finance Costs	(29.36)	163.77	208.80	551.87	490.18	35.48	38.79	208.80	276.90	530.24
7. Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 + 6)	165.19	192.46	303.13	1,406.92	835.05	1,086.98	791.34	303.13	3,694.21	3,022.84
8. Exceptional Items	-	-	-	-	-	-	-	-	-	-
9. Profit / (Loss) from ordinary activities before tax (7 + 8)	165.19	192.46	303.13	1,406.92	835.05	1,086.98	791.34	303.13	3,694.21	3,022.84
10. Tax expense	46.89	71.58	89.86	498.28	302.25	360.69	288.96	89.86	1,322.62	1,030.09
11. Net Profit / (Loss) from ordinary activities after tax (9 + 10)	118.30	120.88	213.27	908.64	532.80	726.29	502.38	213.27	2,371.59	1,992.75
12. Extraordinary items (net of tax expense)	-	-	-	-	-	-	-	-	-	-
13. Net Profit / (Loss) for the period (11 + 12)	118.30	120.88	213.27	908.64	532.80	726.29	502.38	213.27	2,371.59	1,992.75
14. Share of Profit / (loss) of associates *	-	-	-	-	-	(42.29)	17.99	-	-	57.15
15. Minority Interest *	-	-	-	-	-	-	-	-	(96.62)	(0.01)
16. Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13+14+15) *	118.30	120.88	213.27	908.64	532.80	684.00	520.37	213.27	2,274.97	2,049.89
17. Paid-up equity share capital (Face Value of the Share shall be indicated)	196.66	196.66	196.66	196.66	196.66	196.66	196.66	196.66	196.66	196.66
18. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	7,558.42	7,262.31	-	-	-	10,392.94	8,628.19
19. Earnings Per Share (before extraordinary items) (of Rs. 10/- each) (not annualised):										
(a) Basic	6.02	6.15	10.84	46.20	27.09	36.93	25.55	10.84	120.59	101.33
(b) Diluted	6.02	6.15	10.84	46.20	27.09	36.93	25.55	10.84	120.59	101.33
19.ii Earnings Per Share (after extraordinary items) (of Rs. 10/- each) (not annualised):										
(a) Basic	6.02	6.15	10.84	46.20	27.09	34.78	26.46	10.84	115.68	104.24
(b) Diluted	6.02	6.15	10.84	46.20	27.09	34.78	26.46	10.84	115.68	104.24

See accompanying note to the Financial Results

Notes :

- The figures of the last quarter are the balancing figures between the audited figures in respect of the full financial year and the year to date figures upto the fourth quarter of the current financial year.
- *The Consolidated Statement includes the results for the Quarter ended 31st March 2016 on standalone basis, as the Company has published only standalone financial results.
- The above is an extract of the detailed format of quarterly financial results filed with the Stock Exchange under Regulation 33 of the SEBI (Listing and Other Disclosure Requirements) Regulations, 2015. The full format of the quarterly financial results are available on the Stock Exchange websites, at a link (<http://www.bseindia.com>) and on Company's website, at a link www.eldecogroup.com
- ** We wish to inform you that the Company holds 32% of equity shares of M/s Omni Farms Private Limited and that the Company's wholly-owned subsidiary Eldeco City Limited (ECL) has purchased 51% of equity shares of M/s Omni Farms Private Limited from M/s Nimmi Buildtech Private Limited. Thus the Company and ECL now together holds 83% of share capital of M/s Omni Farms Private Limited thereby making the Company the ultimate holding company.
- The above results were approved and taken on record by the Board of Directors in their meeting held on 26th May, 2017
- Figures for the previous quarter/ nine months ended have been rearranged or regrouped wherever necessary.

For and on Behalf of the Board of Directors


 (Pankaj Bajaj)
 Chairman Cum Managing Director

Place: Lucknow
Date : 26.05.2017

Eldeco Housing & Industries Ltd.

Corp. Off. & Communication Add.: 2nd Floor, Eldeco Corporate Chamber-1, Vibhuti Khand (Opp. Mandi Parishad), Gomti Nagar, Lucknow-226010
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STATEMENT OF ASSETS AND LIABILITIES					
		Rs (in Lacs)			
		STANDALONE		CONSOLIDATED	
	Particulars	As at 31.03.2017 (Audited)	As at 31.03.2016 (Audited)	As at 31.03.2017** (Audited)	As at 31.03.2016 (Audited)
A	EQUITY AND LIABILITIES				
	(1) Shareholder's Fund				
	(a) Share Capital	196.66	196.66	196.66	196.66
	(b) Reserves and surplus	8171.19	7558.42	12162.07	10,392.95
	Sub-total-shareholder's funds	8367.85	7755.08	12358.73	10,589.61
	(2) MINORITY INTEREST		-	97.47	-
	(3) Non-current liabilities				
	(a) Long term borrowings		-	-	-
	(b) Deferred tax liabilities(Net)	65.44	46.60	62.04	44.75
	(c) Other long term Liabilities	196.58	214.95	332.99	214.95
	(d) Long term Provisions	56.42	50.72	68.85	61.04
	Sub-Total-Non Current liabilities	318.44	312.27	463.88	320.74
	(4) Current Liabilities				
	(a) Short term borrowings	5550.96	5282.41	295.01	5,282.41
	(b) Trade payables	650.23	559.22	2148.97	1,003.96
	(c) Other Current Liabilities	9885.88	12310.10	24367.34	21,870.47
	(d) Short Term Provision	3.17	13.67	33.14	94.36
	Sub-Total- Current liabilities	16090.24	18165.41	26844.46	28,251.20
	TOTAL EQUITY AND LIABILITIES	24776.53	26232.76	39764.54	39,161.55
B	ASSETS				
	(1) Non current assets				
	(a) Fixed assets (net)	275.81	309.23	351.78	378.97
	(b) Non current investments	6209.43	6209.43	4.63	174.62
	(c) Long-term loans and advances	300.49	303.69	666.95	804.39
	(d) Other non-current assets	-	9.03	-	9.03
	(e) Goodwill on Consolidation(Net of capital Reserve)	-	-	1,002.59	220.86
	Sub-Total- Non - Current Assets	6,785.73	6,831.38	2,025.95	1,587.87
	(2) Current assets				
	(a) Current Investments	-	-	-	-
	(b) Inventories	6462.37	8208.53	17502.23	16,087.20
	(c) Trade receivables	3199.87	1563.43	4513.79	2,664.47
	(d) Cash and cash equivalents	1380.74	996.28	4866.45	8,497.51
	(e) Short-term Loans and advances	3390.82	5382.30	5586.84	4,935.77
	(f) Other current assets	3557.00	3250.84	5269.28	5,388.73
	Sub-Total- Current Assets	17,990.80	19,401.38	37,738.59	37,573.68
	TOTAL ASSETS	24,776.53	26,232.76	39,764.54	39,161.55

Eldeco Housing & Industries Ltd.


Notes :

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4. The above results were approved and taken on record by the Board of Directors in their meeting held on 26th May, 2017
5. Figures for the previous quarter/ nine months ended have been rearranged or regrouped wherever necessary.

FOR AND ON BEHALF OF THE BOARD

PLACE : LUCKNOW

DATED : 26.05.2017



(Pankaj Bajaj)

Chairman Cum Managing Director

Eldeco Housing & Industries Ltd.

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